

KDE APPROVAL DATE: JUNE 2023

# CLINTON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2027

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-1, 1-4, 5-8, 6-12, 9-12
- 2. Long Range Plan PS-1, 1-4, 5-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	2019 SAAR Enrollment / Capacity
1. Secondary			
a. Clinton County High School (A1) (to be replaced with new facility)	Transitional	9-12	490/608 -/500
b. Southern Kentucky Early CCA (C2)	Permanent	6-12	---
2. Middle			
a. Clinton County Middle School (A1)	Permanent	5-8	526/528
3. Elementary			
a. Albany Elementary School (A1)	Permanent	1-4	484/600
b. Early Childhood Center (A1)	Permanent	PS-1	132/284

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

### 2b

**New Construction to replace inadequate spaces;** expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

			Eff. %	Cost Est.
1 Clinton County High School	1963, 1971	94,330 sf.		
Demolish	Existing facility, except for the existing Gymnasium (constructed as part of 1971 section)			
Construct	1 New High School 475 Student High School to replace Clinton County High School on at the same site as an addition to the existing Gymnasium	78,632 sf.	68%	\$43,755,239

**2c Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1	Clinton County Middle School	1993	78,497 sf.		
	<b>Over 30 Years - 1993</b>		78,497 sf.		\$20,429,649
	Major Renovation to include:				
	FOUNDATIONS	Replace damaged sections of foundations			
	SUPERSTRUCTURE	Replace roof decking, replace damaged load-bearing CMU			
	EXTERIOR WALLS	Replace damaged sections of masonry, replace rusted lintels			
	WINDOWS	Replace windows			
	DOORS	Replace exterior doors, replace interior doors			
		Replace roof, gutters, downspouts, Install new canopies over exterior doors, Install additional canopy at pickup/drop off			
	ROOFING				
	PARTITIONS	Replace damaged partitions			
	FITTINGS	Replace casework, furniture, Install vertical grab bars at restrooms, Replace kitchen equipment			
	FINISHES	Replace wall finishes, replace floor finishes, replace ceiling finishes			
		Replace plumbing fixtures, replace domestic water distribution, replace sanitary waste, replace water heaters, replace water supply entrance, replace sprinklers, replace gas supply system			
	PLUMBING				
	MECHANICAL	Replace air distribution systems, replace exhaust ventilation systems, Replace HVAC systems			
		Replace electrical service and distribution, replace branch wiring, replace telephone system, replace clock and program system, replace fire alarm system, replace exit & emergency light systems, replace emergency power & generation system, replace site lighting, Install additional site lighting			
	ELECTRICAL				
	SITWORK	Replace roadways, replace parking lots, Replace pedestrian paving, Install garbage enclosure			
	FIXED EQUIPMENT	Replace bleachers			
	STAIRS & ELEVATORS	N/A			
	Renovate existing building to include:				
		1 Nurse's Office	250 sf.	250 sf.	
		1 Band Room	2,000 sf.	2,000 sf.	
		1 Youth Services Center	500 sf.	500 sf.	
		1 Cafeteria Addition	2,000 sf.	2,000 sf.	
2	Early Childhood Center / Learning Center	2002, 2008	54,460 sf.		
	<b>Under 30 Years, Over 15 Years - 2002, 2008</b>		54,460 sf.		\$5,285,679
	Major Renovation to include:				
	FOUNDATIONS	N/A			
	SUPERSTRUCTURE	N/A			
	EXTERIOR WALLS	N/A			
	WINDOWS	N/A			
	DOORS	N/A			
	ROOFING	Replace roof, gutters, downspouts			
	PARTITIONS	N/A			
	FITTINGS	Install vertical grab bars at restrooms, Install pipe insulation			
	FINISHES	N/A			
	PLUMBING	N/A			
	MECHANICAL	Replace HVAC systems			
	ELECTRICAL	Install additional site lighting			
	SITWORK	Install garbage enclosure			
	FIXED EQUIPMENT	N/A			
	STAIRS & ELEVATORS	N/A			

3	Albany Elementary School	1960, 1967, 1996, 1998, 2006	68,455 sf.	
	<b>Over 30 Years - 1960, 1967, 1996</b>		47,919 sf.	\$9,959,859
	Major Renovation to include:			
	FOUNDATIONS	N/A		
	SUPERSTRUCTURE	N/A		
	EXTERIOR WALLS	Replace damaged sections of masonry		
	WINDOWS	Replace windows		
	DOORS	Replace exterior doors, replace interior doors		
		Replace roof, gutters, downspouts, replace soffits, Install canopy at pickup/drop off		
	ROOFING			
	PARTITIONS	Replace damaged partitions		
		Replace casework, furniture, Install vertical grab bars at restrooms, Replace kitchen equipment		
	FITTINGS			
		Replace wall finishes, replace floor finishes, replace ceiling finishes		
	FINISHES			
		Replace plumbing fixtures, replace domestic water distribution, replace sanitary waste, replace water heaters, replace water supply entrance, replace sprinklers		
	PLUMBING			
		Replace air distribution systems, replace exhaust ventilation systems, Replace HVAC systems		
	MECHANICAL			
		Replace electrical service and distribution, replace branch wiring, replace intercom/PA system, replace telephone system, replace clock and program system, replace fire alarm system, replace exit & emergency light systems, replace emergency power & generation system, replace site lighting, Install additional site lighting		
	ELECTRICAL			
		Replace roadways, replace parking lots, Replace pedestrian paving, Install garbage enclosure, Investigate and resolve sinkhole at rear parking lot		
	SITWORK			
	FIXED EQUIPMENT	N/A		
		Replace exterior stairs and handrails, replace interior stair treads and handrails, replace wheelchair lift		
	STAIRS & ELEVATORS			
	<b>Under 30 Years, Over 15 Years - 1998, 2006</b>		20,536 sf.	\$3,753,489.00
	Major Renovation to include:			
	FOUNDATIONS	N/A		
	SUPERSTRUCTURE	N/A		
	EXTERIOR WALLS	N/A		
	WINDOWS	N/A		
	DOORS	Upgrade door hardware to ADA-compliant hardware		
		Replace roof, gutters, downspouts, Install missing section of canopy		
	ROOFING			
	PARTITIONS	N/A		
	FITTINGS	Install vertical grab bars at restrooms		
	FINISHES	N/A		
	PLUMBING	Install pipe insulation		
	MECHANICAL	Replace HVAC systems		
	ELECTRICAL	N/A		
		Replace pedestrian paving that presents safety concerns, Install garbage enclosure		
	SITWORK			
	FIXED EQUIPMENT	N/A		
	STAIRS & ELEVATORS	N/A		

4	Southern Kentucky Early CCA	2004	39,774 of 43,176 sf.	
	<b>Under 30 Years, Over 15 Years - 2004</b>		39,774 sf.	\$6,932,608.00
	Major Renovation to include:			
	FOUNDATIONS	N/A		
	SUPERSTRUCTURE	N/A		
	EXTERIOR WALLS	N/A		
	WINDOWS	N/A		
	DOORS	N/A		
	ROOFING	Replace roof, gutters, downspouts, replace skylight		
	PARTITIONS	N/A		
	FITTINGS	Install vertical grab bars at restrooms		
	FINISHES	Install missing floor finishes		
	PLUMBING	Install pipe insulation		
	MECHANICAL	Replace HVAC systems		
	ELECTRICAL	N/A		
		Replace pedestrian paving that presents safety concerns,		
	SITWORK	Install garbage enclosure		
	FIXED EQUIPMENT	N/A		
	STAIRS & ELEVATORS	N/A		

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
1.	Clinton County Middle School			
	Replace/Modernize hard-wired technology connections			\$100,000
	Provide access control at all doors for increased building security	168	doors	\$84,000
	Install safety film over all exterior windows	3636	sqft	\$54,540
2	Early Childhood Center / Learning Center			
	Replace/Modernize hard-wired technology connections			\$75,000
	Provide access control at all doors for increased building security	99	doors	\$49,500
	Install safety film over all exterior windows	3006	sqft	\$45,090
3	Albany Elementary School			
	Replace/Modernize hard-wired technology connections			\$100,000
	Provide access control at all doors for increased building security	124	doors	\$62,000
	Install safety film over all exterior windows	2986	sqft	\$44,790
4	Southern Kentucky Early CCA			
	Replace/Modernize hard-wired technology connections			\$50,000
	Provide access control at all doors for increased building security	128	doors	\$64,000
	Provide secure vestibule			\$250,000
	Install safety film over all exterior windows	2279	sqft	\$34,185

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.					Eff. %	Cost Est.
1. Clinton County High School						
		HB 678 (2022) Track and Field				
Construct:	1	facility with lighting				\$2,000,000.00
2. Clinton County Middle School						
		HB 678 (2022) New dugouts, bleachers, concessions, toilets				
Construct:	1	for softball and baseball	2,500 sf.	2,500 sf.		\$885,400
3. Early Childhood Center						
Construct:	1	HB 678 (2022) Auxiliary Gym	5,000 sf.	5,000 sf.		\$1,730,800
4. Albany Elementary School						
Construct:	1	HB 678 (2022) Auxiliary Gym	5,000 sf.	5,000 sf.		\$1,733,500

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management Support Areas**

1. Central Bus Garage			1996	5,930 sf.		
<b>Over 30 Years - 1996</b>				5,930 sf.		\$1,264,024
Major Renovation to include:						
FOUNDATIONS		N/A				
SUPERSTRUCTURE		N/A				
EXTERIOR WALLS		Replace exterior walls				
WINDOWS		Replace windows				
DOORS		Replace exterior doors, replace interior doors				
ROOFING		Replace roof, gutters, downspouts				
PARTITIONS		Replace damaged partitions				
FITTINGS		Replace casework, furniture, Install vertical grab bars at restrooms, Replace kitchen equipment				
FINISHES		Replace wall finishes, replace floor finishes, replace ceiling finishes				
PLUMBING		Replace plumbing fixtures, replace domestic water distribution, replace sanitary waste, replace water heaters, replace water supply entrance				
MECHANICAL		Replace air distribution systems, replace exhaust ventilation systems, replace HVAC systems, replace compressed air systems, replace unit heaters				
ELECTRICAL		Replace electrical service and distribution, replace branch wiring, replace intercom/PA system, replace telephone system, replace clock and program system, replace fire alarm system, replace exit & emergency light systems, replace emergency power & generation system, replace site lighting, Install additional site lighting, replace lighting fixtures, replace security systems				
SITWORK		Replace roadways, replace parking lots, Replace pedestrian paving, Install garbage enclosure				
FIXED EQUIPMENT		N/A				
STAIRS & ELEVATORS		Replace stairs and handrails				
Construct:	1	Wash Bay	1,200 sf.	1,200 sf.	74%	\$460,881

2. District Maintenance and Central Storage (old ATC Building)	1967	42,170 sf.	
<b>Over 30 Years - 1967</b>		42,170 sf.	\$5,969,058.00
Major Renovation to include:			
FOUNDATIONS	N/A		
	Replace wood construction with noncombustible		
SUPERSTRUCTURE	construction		
EXTERIOR WALLS	Replace exterior walls		
WINDOWS	Replace windows		
DOORS	Replace exterior doors, replace interior doors		
ROOFING	Replace roof, gutters, downspouts		
	Replace damaged partitions, replace wood partitions with		
PARTITIONS	noncombustible construction		
	Replace casework, furniture, Install vertical grab bars at		
FITTINGS	restrooms, Replace kitchen equipment		
	Replace wall finishes, replace floor finishes, replace ceiling		
FINISHES	finishes		
	Replace plumbing fixtures, replace domestic water		
PLUMBING	distribution, replace sanitary waste, replace water heaters,		
	replace water supply entrance, replace sprinklers		
	Replace air distribution systems, replace exhaust ventilation		
MECHANICAL	systems, replace HVAC systems, replace compressed air		
	systems, replace unit heaters		
	Replace electrical service and distribution, replace branch		
	wiring, replace intercom/PA system, replace telephone		
	system, replace clock and program system, replace fire		
	alarm system, replace exit & emergency light systems,		
	replace emergency power & generation system, replace site		
ELECTRICAL	lighting, Install additional site lighting, replace lighting		
	fixtures, replace security systems		
	Replace roadways, replace parking lots, Replace pedestrian		
SITEWORK	paving, Install garbage enclosure		
FIXED EQUIPMENT	N/A		
STAIRS & ELEVATORS	Remove lift, Replace wood stairs with noncombustible stairs		
3 Central Office at Southern Kentucky Early CCA	2004	3402 of 43,176 sf.	
<b>Under 30 Years, Over 15 Years - 2004</b>		3,402 sf.	\$581,640.00
Major Renovation to include:			
FOUNDATIONS	N/A		
SUPERSTRUCTURE	N/A		
EXTERIOR WALLS	N/A		
WINDOWS	N/A		
DOORS	N/A		
ROOFING	Replace roof, gutters, downspouts, replace skylight		
PARTITIONS	N/A		
FITTINGS	Install vertical grab bars at restrooms		
FINISHES	Install missing floor finishes		
PLUMBING	Install pipe insulation		
MECHANICAL	Replace HVAC systems		
ELECTRICAL	N/A		
	Replace pedestrian paving that presents safety concerns,		
SITEWORK	Install garbage enclosure		
FIXED EQUIPMENT	N/A		
STAIRS & ELEVATORS	N/A		

<b>DISTRICT NEED</b>	<b>\$105,754,931</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %**

**Cost Est.**

None